

**GENEVA PARK DISTRICT  
RECREATION COMMITTEE MEETING  
Thursday, November 10, 2011  
3:00 pm**

AGENDA

- Call to Order
- I. 2011-2012 Recreation Fund Summary of Revenue & Expense
- II. Recreation Program/Participant Cost Analysis
  - A. Spring 2011
  - B. Summer 2011
- III. Summer Day Camp Revenue and Expenditure Breakdown
- IV. Summer Day Camp Recommendations
- V. Marketing Report
- VI. Additional discussion/questions
- VII. Adjourn