

**GENEVA PARK DISTRICT
RECREATION COMMITTEE MEETING
Monday, November 8, 2010
2:00 pm**

AGENDA

- Call to Order
- I. 2010-2011 Recreation Fund Summary of Revenue & Expense
- II. Recreation Program/Participant Cost Analysis
 - A. Spring 2010
 - B. Summer 2010
- III. Summer 2010 Softball/Baseball Revenue & Expenditure Breakdown
- IV. Recommendations for the 2010 Baseball/Softball Season
- V. Kid Zone Before and After School Care Revenue & Expenditure Breakdown
- VI. Kid Zone Before and After School Care Recommendations
- VII. Summer Day Camp Revenue and Expenditure Breakdown
- VIII. Summer Day Camp Recommendations
- IX. Marketing Report
- X. Additional discussion/questions
- XI. Adjourn