

**GENEVA PARK DISTRICT  
RECREATION COMMITTEE MEETING  
Monday, May 9<sup>th</sup>, 2011  
3:30 PM**

AGENDA

Call to Order

- I. Recreation Program/Participant Cost Analysis
  - A. Fall 2010
  - B. Winter 2010-2011
  - C. Marketing Return on Investment Report
- II. Program History Comparison – FY 1992/93 – 2009/10
- III. Review of 2010-11 Recreation Goals
- IV. Review of 2011-12 Recreation Goals
- V. Questions and additional discussion
- VI. Adjourn